

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR ENGG STREAM**

1	Name of the College/Institute: Wainganga College of Engineering and Management, Dongargaon, Nagpur Code: EN4145 Stream: ENGG Year: 2026-27 Location: At.Dongargaon, Near Gumgaon Railway Satation , Wardha Road , Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	70435	10565	81000
	Fee for Academic Year 2024-25	No Upward Revision	79506	10494	90000
	Fee for Academic Year 2023-24	Approved	79506	10494	90000
	Fee for Academic Year 2022-23	No Upward Revision	78783	9217	88000
	Fee for Academic Year 2021-22	Approved	78783	9217	88000
	Fee for Academic Year 2020-21	Approved	77887	9113	87000
	Fee for Academic Year 2019-20	Approved	71889	6111	78000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125900			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	91837661	58870
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1660840	1065
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	93498501	59935
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	44177047	28319
4.2.1	a) Less income	76225	49
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	137599323	88205
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (4127980) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	137599323	88205
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	13759932	8820
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	6315809	4049
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	9360000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	3853561	2470
4.5	Total of (4.2.2.2 to 4.4)	170888625	109544
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1560	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1250+183+0+0+13+0) (Excluding TFWS, J&K, and Repeaters)	1446	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1560	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	109544	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	109544	
4.10	Development fee (12% of 4.9.1)	13145	
4.10.1	Total fee (4.9.1 + 4.10)	122689	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3944) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3944	4864	

	Ph.D Holder - 10.2% - Add = 263 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 81% - Add = 657	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18009)) or Limited 15% of Tuition Fee(4.9.1- (16432)) whichever is less.	16432
4.10.4	Total Fee (4.9.1 + 4.10.3)	125976

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Grant - Sports	76225
Total		76225
<div style="display: flex; justify-content: space-between;"> <div> Date Place </div> <div style="text-align: center;"> Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY </div> </div> <div style="margin-top: 20px;"> Date Disallowance:- 1) 2) 3) 4) </div> <div style="margin-top: 20px;"> Prepared by: </div> <div style="margin-top: 20px;"> Checked by (Chartered Accountant) </div>		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Wainganga College of Engineering and Management, Dongargaon, Nagpur Code: EN4145 Stream: MBA Year: 2026-27 Location: At Dongargaon, Near Gumgaon Railway Satation , Wardha Road , Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	81739	12261	94000
	Fee for Academic Year 2024-25	No Upward Revision	77835	10665	88500
	Fee for Academic Year 2023-24	Approved	77835	10665	88500
	Fee for Academic Year 2022-23	No Upward Revision	78432	9568	88000
	Fee for Academic Year 2021-22	Approved	78432	9568	88000
	Fee for Academic Year 2020-21	Approved	71302	8698	80000
	Fee for Academic Year 2019-20	Approved	73389	7111	80500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 118700			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20999699	58332
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	735884	2044
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21735583	60377
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	9038862	25108
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	30774445	85485
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (923233) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	30774445	85485
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3077445	8548
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	461617	1282
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	1980000	5500
4.4	Depreciation on other assets at approved rates -	889283	2470
4.5	Total of (4.2.2.2 to 4.4)	37182790	103286
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(247+80+0+0+3+0) (Excluding TFWS, J&K, and Repeaters)	330	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	103286	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	103286	

4.10	Development fee (12% of 4.9.1)	12394
4.10.1	Total fee (4.9.1 + 4.10)	115680
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3718) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3718 Ph.D Holder - 22.73% - Add = 620 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 89% - Add = 620	4958
4.10.3	Total Development Fee (4.10 + 4.10.2-(17352)) or Limited 15% of Tuition Fee(4.9.1- (15493)) whichever is less.	15493
4.10.4	Total Fee (4.9.1 + 4.10.3)	118779

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Wainganga College of Engineering and Management, Dongargaon, Nagpur Code: EN4145 Stream: MCA Year: 2026-27 Location: At Dongargaon, Near Gumgaon Railway Satation , Wardha Road , Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	69565	10435	80000
	Fee for Academic Year 2024-25	No Upward Revision	81818	8182	90000
	Fee for Academic Year 2023-24	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125000			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21347151	59298
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	453828	1261
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21800979	60558
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	9232655	25646
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	31033634	86205
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (931009) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	31033634	86205
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3103363	8620
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	465505	1293
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1980000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	741068	2059
4.5	Total of (4.2.2.2 to 4.4)	37323570	103677
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(220+12+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	234	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	103677	
4.9.1	Total Tuition Fee (4.9 + 5184 Vacancy Allowance) (5% increase due to less admissions if any)	108861	

4.10	Development fee (12% of 4.9.1)	13063
4.10.1	Total fee (4.9.1 + 4.10)	121924
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3919) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3919 Ph.D Holder - 12.5% - Add = 261 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 85% - Add = 653	4833
4.10.3	Total Development Fee (4.10 + 4.10.2-(17896)) or Limited 15% of Tuition Fee(4.9.1- (16329)) whichever is less.	16329
4.10.4	Total Fee (4.9.1 + 4.10.3)	125190

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Wainganga College of Engineering and Management, Dongargaon, Nagpur Code: EN4145 Stream: ME Year: 2026-27 Location: At Dongargaon, Near Gumgaon Railway Satation , Wardha Road , Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	76521	11479	88000
	Fee for Academic Year 2024-25	No Upward Revision	77396	10604	88000
	Fee for Academic Year 2023-24	Approved	77396	10604	88000
	Fee for Academic Year 2022-23	No Upward Revision	74174	8826	83000
	Fee for Academic Year 2021-22	Approved	74174	8826	83000
	Fee for Academic Year 2020-21	Approved	73279	8721	82000
	Fee for Academic Year 2019-20	Approved	68519	5481	74000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 73900		
	C) Year of recognition by respective council/Government :		2013		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10471561	41554
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	210356	835
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10681917	42389
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5295585	21014
4.2.1	a) Less income	3727775	14793
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12249727	48610
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (367492) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12249727	48610
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1224973	4861
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	183746	729
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1512000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	271726	1078
4.5	Total of (4.2.2.2 to 4.4)	15442172	61278
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	252	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(156+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	156	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	252	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	61278	
4.9.1	Total Tuition Fee (4.9 + 3064 Vacancy Allowance) (5% increase due to less admissions if any)	64342	

4.10	Development fee (12% of 4.9.1)	7721
4.10.1	Total fee (4.9.1 + 4.10)	72063
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2316) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2316 Ph.D Holder - 50% - Add = 772 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 98% - Add = 386	3474
4.10.3	Total Development Fee (4.10 + 4.10.2-(11195)) or Limited 15% of Tuition Fee(4.9.1- (9651)) whichever is less.	9651
4.10.4	Total Fee (4.9.1 + 4.10.3)	73993

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3727775
Total		3727775
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <div style="text-align: center;">FOR OFFICE USE ONLY</div>		
Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		