

## Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
 Fees Fixation Committee,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College /Institute** 1720 - WAINGANGA COLLEGE OF ENGINEERING & MANAGEMENT

**Address** DONGARGAON, NEAR GUMGAON RLY. STATION, POST:-GUMGAON, WARDHA ROAD, NAGPUR -441114

### Online fee approval proposal for academic year 2024-25

#### Uploaded Document List

| Sr No | Particulars                                                                                                                                                                                                                                                                                                                 | Status |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 1     | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015                                                                                                                                                   | Yes    |
| 2     | Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,                                                                                                                                                            | Yes    |
| 3     | (ii) Receipt & Payment Account,                                                                                                                                                                                                                                                                                             | Yes    |
| 4     | (iii) Income & Expenditure Account, and                                                                                                                                                                                                                                                                                     | Yes    |
| 5     | (iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.                                                                                                                       | Yes    |
| 6     | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.                                                                                                                                                                                                      | Yes    |
| 7     | The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes    |
| 8     | TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.                                                                                                                                      | Yes    |
| 9     | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.                                                                                                                                     | Yes    |
| 10    | Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.                                                                                                                                              | Yes    |
| 11    | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.                                                                                                                                                               | Yes    |
| 12    | Proposed budget of the institute/college for the financial year 2024-25 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.                                                                                                                                                      | Yes    |
| 13    | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.  | Yes    |
| 14    | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.                                                                                                                           | Yes    |
| 15    | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.                                                                                                                                                                                             | Yes    |
| 16    | Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).                                                                       | Yes    |
| 17    | Accreditation Certificate i.e. NBA and if any, duly attested by the Principal of the Institute/College.                                                                                                                                                                                                                     | Yes    |
| 18    | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).                                                                                                                                                                      | Yes    |
| 19    | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.                                                                                                                                                                                                     | Yes    |
| 20    | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.                                                                                                                                              | Yes    |
| 21    | Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.                                                                                                                                                                            | Yes    |

| Expenses Documents |                                                                                               |                                                                                                                                                                                                                                                                                        |        |
|--------------------|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| Sr No              | Expenses Head                                                                                 | Particulars                                                                                                                                                                                                                                                                            | Status |
| 1                  | Arrears of salary                                                                             | Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23                                                                                                                                                                                    | View   |
| 2                  | Arrears of salary                                                                             | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23                                                                                                                                                                              | View   |
| 3                  | Stipend paid To Students                                                                      | Upload list of students, stipend paid amount, date of payment and mode of payment (Bank/cash)                                                                                                                                                                                          | View   |
| 4                  | Remuneration / Professional Charges to Visiting Faculties                                     | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)                                                                                                                                                                     | View   |
| 5                  | Guest lecture                                                                                 | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)                                                                                                                                                               | View   |
| 6                  | Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE | Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.                                                                                                                                      | View   |
| 7                  | Inspection Fee                                                                                | Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority                                                                                                                                                                                 | View   |
| 8                  | MSBTE Affiliation Fee                                                                         | Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE                                                                                                                                                                                                       | View   |
| 9                  | Eligibility fees                                                                              | Upload - Receipt of payment made to MSBTE                                                                                                                                                                                                                                              | View   |
| 10                 | Exam Fee paid to MSBTE                                                                        | Upload - Receipt of payment made to MSBTE                                                                                                                                                                                                                                              | View   |
| 11                 | Enrollment Fee                                                                                | Upload - Receipt of payment made to MSBTE                                                                                                                                                                                                                                              | View   |
| 12                 | Student Insurance                                                                             | Upload copy of insurance policy made towards Student                                                                                                                                                                                                                                   | View   |
| 13                 | Building Insurance                                                                            | Upload copy of Insurance policy made towards Building                                                                                                                                                                                                                                  | View   |
| 14                 | Furniture, Equipments, Computers, Vehicles etc Insurance                                      | Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc                                                                                                                                                                                            | View   |
| 15                 | Repairs & Maintenance of College Building                                                     | Upload - Item wise List with course wise bifurcation                                                                                                                                                                                                                                   | View   |
| 16                 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance                   | Upload - Item wise List with course wise bifurcation                                                                                                                                                                                                                                   | View   |
| 17                 | Other Repairs & Maintenance                                                                   | Upload - Item wise List with course wise bifurcation                                                                                                                                                                                                                                   | View   |
| 18                 | Staff Car Maintenance                                                                         | Upload - Item wise List with course wise bifurcation                                                                                                                                                                                                                                   | View   |
| 19                 | Processing fee/Review fee paid to Fees Fixation Committee                                     | Upload Processing Fee/Review fee paid to Fees Regulating Authority                                                                                                                                                                                                                     | View   |
| 20                 | Recruitment of Staff published in the newspaper                                               | Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper                                                                                                                                                                                          | View   |
| 21                 | Admission published in the newspaper                                                          | Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper                                                                                                                                                                                          | View   |
| 22                 | Advertisement - General                                                                       | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.                                                                                                                               | View   |
| 23                 | 4. Training & placement expenses                                                              | Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.                                                                                                                                               | View   |
| 24                 | 5. Industrial visit/tour                                                                      | Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any                                                                                                                                                          | View   |
| 25                 | Any other expenses relating to students activity not covered by item no.1 to 6                | Upload Separate list to be attached providing details of expenditure itemwise                                                                                                                                                                                                          | View   |
| 26                 | Bank Interest on the working capital loan                                                     | Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities                                                                                                      | View   |
| 27                 | Conferences Seminar - Faculties                                                               | Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties                                                                                                                                             | View   |
| 28                 | Conferences Seminar - Student                                                                 | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student                                                                                                                                        | View   |
| 29                 | Consultancy Fees - Legal                                                                      | Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.                                                                                                                                                              | View   |
| 30                 | Consultancy Fees - Others                                                                     | Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.                                                                                                                                                              | View   |
| 31                 | Professional Fees - Others                                                                    | Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.                                                                                                                                                             | View   |
| 32                 | Internet Charges                                                                              | Upload - receipt & proof of payment made to provider                                                                                                                                                                                                                                   | View   |
| 33                 | Electricity                                                                                   | Upload Electricity Bill and Receipts                                                                                                                                                                                                                                                   | View   |
| 34                 | Water                                                                                         | Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.                                                                                                                                | View   |
| 35                 | Gardening Material                                                                            | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material                                                                                                                                                       | View   |
| 36                 | Contractual Manpower services in lieu of Non-Teaching/Administration Staff                    | Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department | View   |
| 37                 | Sweeping and cleaning services                                                                | Upload - following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department                                                                               | View   |
| 38                 | Security services                                                                             | Upload - following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department                                                                               | View   |
| 39                 | Labotory Material                                                                             | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses                                                                                                                                                      | View   |
| 40                 | Demonstration Material                                                                        | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses                                                                                                                                          | View   |
| 41                 | Consumables, Chemicals etc.                                                                   | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses                                                                                                                                      | View   |
| 42                 | The processing fee paid to NBA / etc. for accreditation (if applicable).                      | Upload - Payment to be supported with documentary proof                                                                                                                                                                                                                                | View   |
| 43                 | Cost of other advertisements for recruitment of staff                                         | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.                                                                                                                               | View   |

|    |                                                                                                                              |                                                                                                                                                          |                      |
|----|------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 44 | Cost of other advertisements for Admissions                                                                                  | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | <a href="#">View</a> |
| 45 | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff                              | Upload the list of students/staff, location (Pickup and Drop location), Per head charges                                                                 | <a href="#">View</a> |
| 46 | Processing fee paid to Admission Regulating Authority                                                                        | Upload - Processing fee paid to Admission Regulating Authority                                                                                           | <a href="#">View</a> |
| 47 | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority | Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper                                                            | <a href="#">View</a> |
| 48 | All other expenses not categories/ not grouped in any heads/sub heads given above                                            | Upload - Itemwise list of expenses, with the particulars                                                                                                 | <a href="#">View</a> |

| Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift           |                                                                        |                          |                              |                          |                         |                    |                     |                                                                                            |                    |         |                 |        |       |
|-----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------|------------------------------|--------------------------|-------------------------|--------------------|---------------------|--------------------------------------------------------------------------------------------|--------------------|---------|-----------------|--------|-------|
| Sr. No                                                                                              | Item                                                                   | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Aditions upto 30 Sept(C) | Aditions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A                                         | (Closing WDV)G=E-F | POLY    | Non FRA Courses | Hostel | Trust |
| 1                                                                                                   | Computer                                                               | 25                       | 1124225                      | 261597                   | 122004                  | 0                  | 1507826             | 361706                                                                                     | 1146120            | 361706  | 0               | 0      | 0     |
| 2                                                                                                   | Books                                                                  | 25                       | 305129                       | 33240                    | 0                       | 0                  | 338369              | 84592                                                                                      | 253777             | 84592   | 0               | 0      | 0     |
| 3                                                                                                   | FURNITURE                                                              | 15                       | 4386539                      | 92043                    | 55534                   | 0                  | 4534116             | 675952                                                                                     | 3858164            | 675952  | 0               | 0      | 0     |
| 4                                                                                                   | MACHINERY                                                              | 15                       | 4819431                      | 441911                   | 729947                  | 0                  | 5991289             | 843947                                                                                     | 5147342            | 843947  | 0               | 0      | 0     |
| Total                                                                                               |                                                                        |                          | 10635324                     | 828791                   | 907485                  | 0                  | 12371600            | 1966197                                                                                    | 10405403           | 1966197 | 0               | 0      | 0     |
| Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. |                                                                        |                          |                              |                          |                         |                    |                     |                                                                                            |                    |         |                 |        |       |
| Date                                                                                                | Signature and Seal of the certifying Chartered Accountant and Auditors |                          |                              |                          |                         |                    |                     | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |                    |         |                 |        |       |

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2024-25  
(Information of the Trust)**

|                                    |                                                  |
|------------------------------------|--------------------------------------------------|
| Name of the Trust/Society          | WAINGANGA BAHU UDDSHIYA VIKAS SANSTHA            |
| Address (With Pin Code)            | 10 CORPORATION COLONY NORTH AMBAZARI ROAD Nagpur |
| District - Taluka                  | Nagpur-Nagpur (Urban)                            |
| Telephone No. with STD Code        | 07103                                            |
| Fax No. with STD Code              | 0712                                             |
| E-mail ID                          | wcem4145@gmail.com                               |
| Website                            | www.wcem.in                                      |
| Registration No. and date of Trust | MH/243/90--1991-02-28                            |
| Year of Establishment of the trust | 1891                                             |
| PAN No - TAN No                    | AAAaw0875E--NGPW00433G                           |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes****Trustee Details**

| Sr.No. | Name of Trustees           | Designation         | Profession of Trustee | Wheather Trustee Working As Employee In The Same Institute |
|--------|----------------------------|---------------------|-----------------------|------------------------------------------------------------|
| 1      | DR SOMDATTA B KARANJEKAR   | PRESIDENT/CHAIRMAN  | BUSINESS              | NO                                                         |
| 2      | DR BRAHMANAND B KARANJEKAR | VICE PRESIDENT      | BUSINESS              | NO                                                         |
| 3      | DR VRUNDA B KARANJEKAR     | SECRETARY           | BUSINESS              | NO                                                         |
| 4      | DR JAYANT B KARANJEKAR     | MEMBER OF THE TRUST | BUSINESS              | NO                                                         |
| 5      | MR SHAMRAO NAWAKHARE       | MEMBER OF THE TRUST | BUSINESS              | NO                                                         |
| 6      | MRS GITA T NIKHADE         | MEMBER OF THE TRUST | BUSINESS              | NO                                                         |
| 7      | MR DEOCHAND KARANJEKAR     | MEMBER OF THE TRUST | BUSINESS              | NO                                                         |

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address                                | Code No. | Establish Year | Courses Run         |
|--------|----------------------------------------------------------------------------------|----------------------------------------|----------|----------------|---------------------|
| 1      | BRAHMANAND KARANJEKAR INSTITUTE OF TECHNOLOGY                                    | NAGZIRA RD. SAKOLI DIST. BHANDARA      | 4642     | 2014           | POLY                |
| 2      | SWAMI VIVEKANAND COLLEGE OF EDUCATION & YOGA                                     | NAGZIRA RD. SAKOLI DIST. BHANDARA      | 3656     | 2006           | YOGA                |
| 3      | NAVJEEVAN CONVENT & ENGLISH PRIMARY SCHOOL [STATE BOARD]                         | NAGZIRA RD. SAKOLI DIST. BHANDARA      | 9654     | 2006           | CBSE (1 TO 10)      |
| 4      | BAJIRAOJI KARANJEKAR COLLEGE OF PHARMACY                                         | NAGZIRA RD. SAKOLI DIST. BHANDARA      | 4268     | 2003           | D.PHARM             |
| 5      | BAJIRAOJI KARANJEKAR COLLEGE OF PHARMACY                                         | NAGZIRA RD. SAKOLI DIST. BHANDARA      | 4264     | 2003           | B.PHARM             |
| 6      | NAVJEEVAN CONVENT & ENGLISH PRIMARY SCHOOL [CBSE]                                | NAGZIRA RD. SAKOLI DIST. BHANDARA      | 05845    | 2011           | [CBSE] 1 TO 10      |
| 7      | NAVJEEVAN VIDYALAYA AND JR. COLLEGE                                              | NAGZIRA RD. SAKOLI DIST. BHANDARA      | 0546     | 1999           | 6 TO 12 CLASS       |
| 8      | VITHHAL RUKHAMAI VIDYALAYA                                                       | BHUGAON, TAH- LAKHANI DIST. BHANDARA   | 0654     | 1997           | CLASS 1 TO 12       |
| 9      | KAMAI KARANJEKAR SEC. AND HIGHER SEC. SCHOOL                                     | EKODI, TAH- SAKOLI DIST. BHANDARA      | 8951     | 1991           | CLASS 5 TO 12       |
| 10     | WAINGANGA TECHNICAL INSTITUTE                                                    | NAGZIRA RD. SAKOLI DIST. BHANDARA      | 6541     | 2006           | DIPLOMA FIRE ENGG.  |
| 11     | TARACHANDJI NIKHADE ADHYAPAK VIDYALAYA                                           | NAGZIRA RD. SAKOLI DIST. BHANDARA      | 556      | 2001           | D.ED                |
| 12     | N.P.SINGH MEMORIAL WAINGANGA COLLEGE OF PHYSICALEDUCATION                        | NAGZIRA RD. SAKOLI DIST. BHANDARA      | 0256     | 1993           | BP.ED, MP.ED        |
| 13     | DR.S. RADHAKRUSHNAN COLLEGE OF EDUCATION                                         | NAGZIRA RD. SAKOLI DIST. BHANDARA      | 569      | 2007           | B.ED                |
| 14     | RAJIV GANDHI MAHAVIDYALAYA                                                       | SADAK /ARGUNI DIST. GONDIA             | 0412     | 1993           | BA , B.ED           |
| 15     | SHRI SANTAJI ARTS AND SCIENCE COLLEGE                                            | AT PALANDUR TA. LAKHANI DIST, BHANDARA | 1111     | 1991           | BA                  |
| 16     | WAINGANGA COLLEGE OF ENGINEERING AND MANAGEMENT                                  | AT DONGARGAON WARDHA ROAD NAGPUR       | 4145     | 2008           | BE, MBA, MCA, MTECH |

**Name of the Courses**

| Sr.No | Stream | Course                         | Dura tion | SI 2022-23 | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 |
|-------|--------|--------------------------------|-----------|------------|------------|------------|------------|------------|------------|
| 1     | POLY   | ELECTRICAL ENGINEERING         | 3         | 60         | 60         | 60         | 30         | 60         | 60         |
| 2     | POLY   | MECHANICAL ENGINEERING         | 3         | 60         | 60         | 60         | 30         | 60         | 60         |
| 3     | POLY   | CIVIL ENGINEERING              | 3         | 60         | 60         | 60         | 30         | 60         | 60         |
| 4     | POLY   | COMPUTER SCIENCE & ENGINEERING | 3         | 60         | 60         | 60         | 30         | 60         | 60         |

|                                                                                            |                                                                                                                                |                   |           |                                                    |                                |       |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|----------------------------------------------------|--------------------------------|-------|
| Form A1                                                                                    |                                                                                                                                |                   |           |                                                    |                                |       |
| 8.                                                                                         | Annual financial report of Trust/ Society for last 2 years                                                                     |                   |           |                                                    |                                |       |
| 9.                                                                                         | Details of Land                                                                                                                |                   |           |                                                    |                                |       |
| Sr. No.                                                                                    | Particulars                                                                                                                    | Area (in Sq.Mtr.) |           | Cost of acquisition (Rs Lakhs)                     | Extent of subsidy / concession |       |
|                                                                                            |                                                                                                                                | As Per Norms      | Available |                                                    |                                |       |
| College / Institute                                                                        |                                                                                                                                |                   |           |                                                    |                                |       |
|                                                                                            | Land                                                                                                                           |                   |           |                                                    |                                |       |
| 1                                                                                          | Free Hold                                                                                                                      |                   |           |                                                    |                                |       |
| a                                                                                          | Govt.                                                                                                                          | 0                 | 0         | 0                                                  | 0                              |       |
| b                                                                                          | Others                                                                                                                         | 8093              | 27316     | 500                                                | 0                              |       |
|                                                                                            | Total                                                                                                                          | 8093              | 27316     | 500                                                | 0                              |       |
| 2                                                                                          | Lease Hold                                                                                                                     |                   |           |                                                    |                                |       |
| a                                                                                          | Govt.                                                                                                                          | 0                 | 0         | 0                                                  | 0                              |       |
| b                                                                                          | Others                                                                                                                         | 0                 | 0         | 0                                                  | 0                              |       |
|                                                                                            | Total                                                                                                                          | 0                 | 0         | 0                                                  | 0                              |       |
| Note : Please give details for each college / Institute separately.                        |                                                                                                                                |                   |           |                                                    |                                |       |
| Whether Income Tax return filed every year by the Trust                                    |                                                                                                                                |                   |           | Select Yes                                         |                                |       |
| Status of the Building:                                                                    |                                                                                                                                |                   |           |                                                    |                                |       |
|                                                                                            | If Rented                                                                                                                      |                   |           | College / Institute                                | Other                          | Total |
| a)                                                                                         | Built up Area (in Sq. Mtr.)                                                                                                    |                   |           | 23131                                              | 0                              | 23131 |
|                                                                                            | Annual Rent (Amt. in Rs.)                                                                                                      |                   |           | 0                                                  | 0                              | 0     |
|                                                                                            | If Owned                                                                                                                       |                   |           | College / Institute                                | Other                          | Total |
| b)                                                                                         | Built up Area (in Sq. Mtr.)                                                                                                    |                   |           | 0                                                  | 0                              | 0     |
|                                                                                            | Cost(Amt. in Rs.)                                                                                                              |                   |           | 0                                                  | 0                              | 0     |
| Built up Area required Available as per AICTE/PCI/COA                                      |                                                                                                                                |                   |           |                                                    |                                |       |
|                                                                                            | If Rented                                                                                                                      |                   |           | College / Institute                                | Other                          | Total |
| a)                                                                                         | Built up Area (in Sq. Mtr.)                                                                                                    |                   |           | 21000                                              | 0                              | 21000 |
|                                                                                            | If Owned                                                                                                                       |                   |           | College / Institute                                | Other                          | Total |
| b)                                                                                         | Built up Area (in Sq. Mtr.)                                                                                                    |                   |           | 0                                                  | 0                              | 0     |
| 10                                                                                         | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies |                   |           | If yes, Amount Received for the Financial Year - 0 |                                |       |
| Date                                                                                       |                                                                                                                                |                   |           |                                                    |                                |       |
| Place                                                                                      |                                                                                                                                |                   |           |                                                    |                                |       |
| Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. |                                                                                                                                |                   |           |                                                    |                                |       |

FORM B Proforma for information of Institutes

Courses Information

| Sr No | Stream | Course                         | D | SI 2022-23 |    |     | SI 2021-22 |    |     | SI 2020-21 |    |    | SI 2019-20 |    |    | SI 2018-19 |    |    | SI 2017-18 |    |    |
|-------|--------|--------------------------------|---|------------|----|-----|------------|----|-----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
|       |        |                                |   | SI         | LE | OR  | SI         | LE | OR  | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR |
| 1     | POLY   | ELECTRICAL ENGINEERING         | 3 | 60         | 6  | 37  | 60         | 6  | 56  | 60         | 6  | 12 | 30         | 3  | 0  | 60         | 6  | 0  | 60         | 6  | 0  |
| 2     | POLY   | MECHANICAL ENGINEERING         | 3 | 60         | 6  | 34  | 60         | 6  | 44  | 60         | 6  | 10 | 30         | 3  | 0  | 60         | 6  | 0  | 60         | 6  | 0  |
| 3     | POLY   | CIVIL ENGINEERING              | 3 | 60         | 6  | 17  | 60         | 6  | 12  | 60         | 6  | 4  | 30         | 3  | 0  | 60         | 6  | 0  | 60         | 6  | 0  |
| 4     | POLY   | COMPUTER SCIENCE & ENGINEERING | 3 | 60         | 6  | 60  | 60         | 6  | 60  | 60         | 6  | 5  | 30         | 3  | 0  | 60         | 6  | 0  | 60         | 6  | 0  |
| Total |        |                                |   | 240        | 24 | 148 | 240        | 24 | 172 | 240        | 24 | 31 | 120        | 12 | 0  | 240        | 24 | 0  | 240        | 24 | 0  |

Institute Information

| Address                                                                                        | DONGARGAON,NEAR GUMGAON RLY.STATION,POST:-GUMGAON,WARDHA ROAD, NAGPUR -441114                                                                                                                                                                        |                 |               |                 |               |          |        |   |      |     |     |     |     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|-----------------|---------------|----------|--------|---|------|-----|-----|-----|-----|
| Village                                                                                        | DONGARGAON, WARDHA ROAD, NAGPUR                                                                                                                                                                                                                      |                 |               |                 |               |          |        |   |      |     |     |     |     |
| District - Taluka                                                                              | Nagpur-Hingna                                                                                                                                                                                                                                        |                 |               |                 |               |          |        |   |      |     |     |     |     |
| PIN Code                                                                                       | 441122                                                                                                                                                                                                                                               |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Year of Establishment                                                                          | 2013                                                                                                                                                                                                                                                 |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Telephone No. (With STD code)                                                                  | 712-2235288                                                                                                                                                                                                                                          |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Mobile Number & WhatsApp number                                                                | 9850674212 WhatsApp number-9673447057                                                                                                                                                                                                                |                 |               |                 |               |          |        |   |      |     |     |     |     |
| E-Mail ID                                                                                      | wcem4145@gmail.com                                                                                                                                                                                                                                   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Web Site                                                                                       | www.wcem.in                                                                                                                                                                                                                                          |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Whether Land or Building Allotted by the government or public body                             | No.                                                                                                                                                                                                                                                  |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Type of Land                                                                                   | On Ownership                                                                                                                                                                                                                                         |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Location of College                                                                            | Other than the above (E.g. Gram panchayat)                                                                                                                                                                                                           |                 |               |                 |               |          |        |   |      |     |     |     |     |
| College is established/located in Hilly Area/Tribal Area                                       | No.                                                                                                                                                                                                                                                  |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)  | Yes                                                                                                                                                                                                                                                  |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Whether college is autonomous                                                                  | No                                                                                                                                                                                                                                                   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Ph.D Holders percentage of Total Teaching Staff                                                | 10 %                                                                                                                                                                                                                                                 |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Total number of research publications in International journals & patents filed by the college | 10                                                                                                                                                                                                                                                   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Placement of students                                                                          | 50                                                                                                                                                                                                                                                   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Name of the Director / Principal of the Institution                                            | DR BHARAT MADHUKAR CHEDE                                                                                                                                                                                                                             |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Person duly authorised in terms of section 2 (l) of the Act                                    | Dr Bharat Madhukar Chede Designation: Principal Mobile No: 7499953194                                                                                                                                                                                |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University                                    | <table><thead><tr><th>Sr. No</th><th>Sub Type</th><th>Sanction Intake</th><th>Actual Intake</th><th>Appeared</th><th>Passed</th></tr></thead><tbody><tr><td>1</td><td>POLY</td><td>720</td><td>351</td><td>347</td><td>306</td></tr></tbody></table> | Sr. No          | Sub Type      | Sanction Intake | Actual Intake | Appeared | Passed | 1 | POLY | 720 | 351 | 347 | 306 |
| Sr. No                                                                                         | Sub Type                                                                                                                                                                                                                                             | Sanction Intake | Actual Intake | Appeared        | Passed        |          |        |   |      |     |     |     |     |
| 1                                                                                              | POLY                                                                                                                                                                                                                                                 | 720             | 351           | 347             | 306           |          |        |   |      |     |     |     |     |

Bank Details of Institute/College

| Sr. No | Bank Name     | Account No      | Branch Name |
|--------|---------------|-----------------|-------------|
| 1      | BANK OF INDIA | 875620110000059 | DONGARGAON  |
| 2      | BANK OF INDIA | 875620110000290 | DONGARGAON  |
| 3      | BANK OF INDIA | 875620110000022 | DONGARGAON  |
| 4      | BANK OF INDIA | 875620110000090 | DONGARGAON  |

Form B2

|                                                                                                    | 1 Year                                              | II Year                           | III Year | IV Year | V Year |
|----------------------------------------------------------------------------------------------------|-----------------------------------------------------|-----------------------------------|----------|---------|--------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)               | 0                                                   | 0                                 | 0        | 0       | 0      |
| (B) Total No PIO / Foreign National Students for the Course                                        | 0                                                   | 0                                 | 0        | 0       | 0      |
| Year of recognition by respective council                                                          | 2024                                                |                                   |          |         |        |
| Name of the Board/Affiliated Body to which this course is affiliated                               | Maharashtra State Board of Technical Education      |                                   |          |         |        |
| Whether Permitted by State Govt.                                                                   | Yes                                                 |                                   |          |         |        |
| Hostel Facility Status                                                                             | Yes<br>Boys- 50<br>Girls- 50<br>Total Capacity- 100 |                                   |          |         |        |
| Total No. of laboratories in the Department                                                        | 32                                                  |                                   |          |         |        |
| Total cost of Equipment in the Department (Rs. in Lakhs)                                           | 11306556 Rs. In Lakhs                               |                                   |          |         |        |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition    | A) UG                                               | 112 Rs. In Lakhs                  |          |         |        |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition  | B) PG                                               | Rs. In Lakhs                      |          |         |        |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No.of Titles                                        | 1127                              |          |         |        |
|                                                                                                    | No. of Books available                              | 2054                              |          |         |        |
|                                                                                                    | No. of Journals subscribed In current year          | 16                                |          |         |        |
| B) Carpet Area in Use for Library (in Sq. Mtr.)                                                    | 460                                                 |                                   |          |         |        |
| c) Facilities in Department - Library                                                              | 1.                                                  | Computer & E Journals             |          |         |        |
|                                                                                                    | 2.                                                  | E Books & Internet                |          |         |        |
|                                                                                                    | 3.                                                  | Rephotography Services & Software |          |         |        |
|                                                                                                    | 4.                                                  | Digital Library,Xerox             |          |         |        |
| No. of Staff                                                                                       |                                                     |                                   |          |         |        |

| Teaching Staff | As per Council norms | Posts filed in |       |          | Total Filled in Posts | Vacant Posts |
|----------------|----------------------|----------------|-------|----------|-----------------------|--------------|
|                |                      | Regular        | Adhoc | Contract |                       |              |
| a) Principal   | 1                    | 1              | 0     | 0        | 1                     |              |
| b) HOD         | 4                    | 4              | 0     | 0        | 4                     |              |
| c) Lecturers   | 24                   | 24             | 0     | 0        | 24                    |              |

Form B4

|                                           |                      |                          |                                |          |                       |                                |  |
|-------------------------------------------|----------------------|--------------------------|--------------------------------|----------|-----------------------|--------------------------------|--|
| Student - Teacher Ratio                   |                      | Total Number of Teachers | Sanctioned Intake :720         |          |                       | Student on Roll : 351          |  |
| a) With approved staff                    |                      | 29                       | Student - Teacher Ratio = 25:1 |          |                       | Student - Teacher Ratio = 12:1 |  |
| b) With (approved adhoc + contract) staff |                      | 0                        | Student - Teacher Ratio = NA   |          |                       | Student - Teacher Ratio = NA   |  |
| Non Teaching Staff (in the Department)    | As per council norms | Posts Filled in          |                                |          | Total Filled in Posts | Vacant Posts                   |  |
|                                           |                      | Regular                  | Adhoc                          | Contract |                       |                                |  |
| a)Technical                               | 5                    | 5                        | 0                              | 0        | 5                     |                                |  |
| b) Non- Technical                         | 6                    | 6                        | 0                              | 0        | 6                     |                                |  |
| c) Class- IV                              | 8                    | 8                        | 0                              | 0        | 8                     |                                |  |
|                                           | Total                | 19                       | 0                              | 0        | 19                    | 0                              |  |
| Ratio of Non - Teaching - Teaching Staff  |                      | 1:0.75                   |                                |          |                       |                                |  |

Form B5

|                                          |                                                                                            |                                                    |                     |        |       |  |
|------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|--------|-------|--|
| 15                                       | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) |                                                    | Y                   |        |       |  |
| 16                                       | Whether Building os owned / <u>Rental by college/</u> Institute:                           |                                                    |                     |        | O     |  |
|                                          | b) if owned built-up area in 23611 Sq.Mtr.                                                 |                                                    | College / Institute | Others | Total |  |
|                                          |                                                                                            | Capital investment (Amount Rs. in Lakhs)           | 516                 | 0      | 516   |  |
|                                          |                                                                                            | Recurring annual expenditure (Amount Rs. in Lakhs) | 112                 | 0      | 112   |  |
|                                          | b) If Rental Built-up area in 0 Sq.Mtr.                                                    |                                                    | College / Institute | Other  | Total |  |
| Annual Expenditure (Amount Rs. in Lakhs) |                                                                                            | 0                                                  | 0                   | 0      |       |  |
| 17                                       | Mention relation of the landlord with the College / Institute if Any                       |                                                    | Trust               |        |       |  |

| Projected Addition                      |                        | College / Institute / Hostel |                        |  |
|-----------------------------------------|------------------------|------------------------------|------------------------|--|
| Particulars                             | 2024-25 (Rs. in Lakhs) | 2024-25 (Rs. in Lakhs)       | 2024-25 (Rs. in Lakhs) |  |
| a. Land(area )                          | 1000000                | 1500000                      | 1700000                |  |
| b. Building (Built-up area in Sq. Mtr.) | 450000                 | 500000                       | 550000                 |  |
| c. Lab / Work shop                      | 150000                 | 200000                       | 250000                 |  |
| d. Laboratory equipments                | 150000                 | 160000                       | 170000                 |  |
| e. Books                                | 50000                  | 60000                        | 70000                  |  |
| f. Furniture & dead stock               | 150000                 | 170000                       | 200000                 |  |
| g. Vehicals                             | 50000                  | 70000                        | 90000                  |  |
| h. Others                               | 4500000                | 4700000                      | 4900000                |  |
| <b>Total</b>                            | <b>6500000</b>         | <b>7360000</b>               | <b>7930000</b>         |  |

Form B9

| Fees collected during last year per student for Diploma course |                                                   |                                            |
|----------------------------------------------------------------|---------------------------------------------------|--------------------------------------------|
| Year                                                           | No of Students                                    | fees collected(Rs.)                        |
| <b>2022-23</b>                                                 |                                                   |                                            |
| 1 <sup>st</sup> Year                                           | 148                                               | 46000                                      |
| 2 <sup>nd</sup> Year                                           | 172                                               | 46000                                      |
| 3 <sup>rd</sup> Year                                           | 31                                                | 42000                                      |
| Fees collected (2022-23) per student for Diploma course        | Diploma Course - 43000                            |                                            |
| No of Students of 1st year                                     | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) |
| a) Indian (Govt. Quota + Management)                           | 0                                                 | 0                                          |
| b) PIO + Foreign National                                      | 0                                                 | 0                                          |

Form B10

|                                         |                                                 |  |
|-----------------------------------------|-------------------------------------------------|--|
| (A)                                     | Administrative Staff in the Institute / College |  |
| <b>Name of the Principal / Director</b> | DR BHARAT MADHUKAR CHEDE                        |  |
| <b>Regular incharge</b>                 | Regular                                         |  |
| <b>Pay Scale</b>                        | 37400-67000                                     |  |

Faculty Details (Teaching and Administrator)

| Sr No | Name                        | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type  | Pay Scale | Grade Pay |
|-------|-----------------------------|--------------|--------------|--------------|---------------|---------------|-----------|-----------|
| 1     | PAUL BENNY MANOGARAN        | Regular      | 2011-07-20   | 2011-07-20   | POLY          | Administrator |           |           |
| 2     | KALE PRITI HARSHAL          | Regular      | 2021-01-04   | 2021-01-04   | POLY          | Administrator |           |           |
| 3     | WADHAI RANI SACHIM          | Regular      | 2022-01-04   | 2022-01-04   | POLY          | Administrator |           |           |
| 4     | WADHAI SACHIN TANBA         | Regular      | 2019-07-01   | 2019-07-01   | POLY          | Administrator |           |           |
| 5     | MOTGHARE SANJAY RAMKRUSHNA  | Regular      | 2015-02-11   | 2015-02-11   | POLY          | Administrator |           |           |
| 6     | MADANKAR RAVIKUMAR PURANLAL | Regular      | 2014-06-07   | 2014-06-07   | POLY          | Administrator |           |           |
| 7     | TEMBHARE JAYKUMAR SURESH    | Regular      | 2019-07-01   | 2019-07-01   | POLY          | Administrator |           |           |
| 8     | SAKURKAR VILAS SHRIHARI     | Regular      | 2014-07-30   | 2014-07-30   | POLY          | Administrator |           |           |
| 9     | CHANDEWAR PRATIK RAMESHWAR  | Regular      | 2022-01-04   | 2022-01-04   | POLY          | Administrator |           |           |
| 10    | VAIDHYA MANISHA BABAN       | Regular      | 2021-07-01   | 2021-07-01   | POLY          | Administrator |           |           |
| 11    | RATHOD KAILASH PIRU         | Regular      | 2018-01-04   | 2018-01-04   | POLY          | Administrator |           |           |
| 12    | HATWAR ALOK BHAGWAT         | Regular      | 2020-07-01   | 2020-07-01   | POLY          | Administrator |           |           |
| 13    | NANDANWAR DHANASHRI GOPAL   | Regular      | 2022-01-04   | 2022-01-04   | POLY          | Administrator |           |           |
| 14    | THAKRE SHREYASH SANDIP      | Regular      | 2022-01-04   | 2022-01-04   | POLY          | Administrator |           |           |
| 15    | MOHAKAR UJWALA RAMRAO       | Regular      | 2020-01-04   | 2020-01-04   | POLY          | Administrator |           |           |
| 16    | JAWALE ANUP MAHADEORAO      | Regular      | 2022-01-04   | 2022-01-04   | POLY          | Administrator |           |           |



|    |                              |         |            |            |      |               |  |  |
|----|------------------------------|---------|------------|------------|------|---------------|--|--|
| 17 | JAIWAL SHINSHANKAR DHANBAJI  | Regular | 2022-01-04 | 2022-01-04 | POLY | Administrator |  |  |
| 18 | KULWANTE NANDAL SHIRRAM      | Regular | 2020-03-05 | 2020-03-05 | POLY | Administrator |  |  |
| 19 | CHANNE NILESH KAWADUJI       | Regular | 2021-02-04 | 2021-02-04 | POLY | Administrator |  |  |
| 20 | CHOUDHARY COPAL G            | Regular | 2014-01-04 | 2014-01-04 | POLY | Administrator |  |  |
| 21 | RAUT NANDINI NARESH          | Regular | 2021-02-12 | 2021-02-12 | POLY | Teaching      |  |  |
| 22 | GUPTA SHUBHRATA SUNIL        | Regular | 2020-12-10 | 2020-12-10 | POLY | Teaching      |  |  |
| 23 | NAITAM RAHUL RAMSAS          | Regular | 2021-04-07 | 2021-04-07 | POLY | Teaching      |  |  |
| 24 | NAMDEO HARSHALI RAGITE       | Regular | 2021-12-12 | 2021-12-12 | POLY | Teaching      |  |  |
| 25 | KANNAKE RASHMI VASANTRAO     | Regular | 2022-01-04 | 2022-01-04 | POLY | Teaching      |  |  |
| 26 | BHARAT GURUDEV SAVARKAR      | Regular | 2020-02-05 | 2020-02-05 | POLY | Teaching      |  |  |
| 27 | WADIBHASME BRAMHADEO UDEBHAN | Regular | 2021-06-12 | 2021-06-12 | POLY | Teaching      |  |  |
| 28 | GAIKWAD KRUTIKA DINESH       | Regular | 2019-02-10 | 2019-02-12 | POLY | Teaching      |  |  |
| 29 | RAUT RAVINDRA HIRALALJI      | Regular | 2017-07-15 | 2017-07-15 | POLY | Teaching      |  |  |
| 30 | CHAUDHARI VICKY NOKRAJ       | Regular | 2020-04-01 | 2020-04-01 | POLY | Teaching      |  |  |
| 31 | CHACHERE MOHIT GENDLAL       | Regular | 2020-09-25 | 2020-09-25 | POLY | Teaching      |  |  |
| 32 | MADAVI DIVYA KISAN           | Regular | 2018-07-02 | 2018-07-02 | POLY | Teaching      |  |  |
| 33 | INGEWAR SNEHAL ARVIND        | Regular | 2020-06-05 | 2020-06-05 | POLY | Teaching      |  |  |
| 34 | MANDVIKAR PRAVIN KAMLAKAR    | Regular | 2019-01-05 | 2019-01-05 | POLY | Teaching      |  |  |
| 35 | DEOSARKAR KAVERI ASHOKRAO    | Regular | 2021-07-12 | 2021-07-12 | POLY | Teaching      |  |  |
| 36 | WASNIK SHEFALI SANJAY        | Regular | 2019-07-01 | 2019-07-02 | POLY | Teaching      |  |  |
| 37 | KADU RESHMA KRUSHNAJI        | Regular | 2021-07-15 | 2021-07-15 | POLY | Teaching      |  |  |
| 38 | BHANDEKAR RAHUL YASHWANT     | Regular | 2020-02-04 | 2020-02-04 | POLY | Teaching      |  |  |
| 39 | HINGWE GOURAV DHYANESHWAR    | Regular | 2020-02-04 | 2020-02-04 | POLY | Teaching      |  |  |
| 40 | MENGHARE YOGESH MARATHRAO    | Regular | 2021-01-04 | 2021-01-04 | POLY | Teaching      |  |  |
| 41 | WANKHEDE SUHAS TEJRAO        | Regular | 2020-12-02 | 2020-12-02 | POLY | Teaching      |  |  |
| 42 | RATHOD AJAY VIJAY            | Regular | 2021-03-04 | 2021-03-04 | POLY | Teaching      |  |  |
| 43 | BHANDAKKAR KOMAL VASANTRAO   | Regular | 2021-03-04 | 2021-03-04 | POLY | Teaching      |  |  |
| 44 | GIRHE DIGAMBAR SURESH        | Regular | 2020-02-01 | 2020-02-01 | POLY | Teaching      |  |  |
| 45 | LEKURWALE PRANALI PRABHAKAR  | Regular | 2021-12-05 | 2012-12-05 | POLY | Teaching      |  |  |
| 46 | PURI PRAFUL SUBHASH          | Regular | 2019-05-12 | 2019-05-12 | POLY | Teaching      |  |  |
| 47 | BOHRA BHAVESH ASHOK          | Regular | 2021-03-22 | 2021-03-22 | POLY | Teaching      |  |  |
| 48 | PAWAR GAYATRI MOHANRAO       | Regular | 2021-03-01 | 2021-03-01 | POLY | Teaching      |  |  |
| 49 | CHEDE BHARAT MADHUKAR        | Regular | 2020-01-01 | 2020-01-01 | POLY | Teaching      |  |  |

|     |                                                                                  |  |  |  |  |  |  |  |
|-----|----------------------------------------------------------------------------------|--|--|--|--|--|--|--|
| (c) | Student - Teacher Ratio (Total no. students & total no. of staff in the college) |  |  |  |  |  |  |  |
|-----|----------------------------------------------------------------------------------|--|--|--|--|--|--|--|

| Sr No | Stream | Total Sanction Intake Capacity | Student: Teacher Ratio | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff |
|-------|--------|--------------------------------|------------------------|--------------------------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| 1     | POLY   | 720                            | 29                     | 29                                                           | 0                                                                              | 0                                                                                                                         |

|     |                                  |  |  |  |  |  |  |  |
|-----|----------------------------------|--|--|--|--|--|--|--|
| (d) | Teaching To Non-Teaching Ratio - |  |  |  |  |  |  |  |
|-----|----------------------------------|--|--|--|--|--|--|--|

|  |                                                                                            | Ratio | As per Council Norms |  |  |  |  |  |
|--|--------------------------------------------------------------------------------------------|-------|----------------------|--|--|--|--|--|
|  | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 1:1   | 1:1                  |  |  |  |  |  |

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

| FORM-C Central Library Facility                                                            |                                                      |                                            |       |
|--------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------|-------|
| Total No of student in the institute                                                       |                                                      | 351                                        |       |
| Reading hall capacity                                                                      |                                                      | 460                                        |       |
| Total carpet Area Sq.Mtr.                                                                  |                                                      | 454                                        |       |
| a)                                                                                         | No. of Titles                                        | 1127                                       |       |
| b)                                                                                         | No. of Books                                         | 2054                                       |       |
| c)                                                                                         | No. of National Journals                             | 12                                         |       |
| d)                                                                                         | No. of International Journals                        | 4                                          |       |
| e)                                                                                         | Non-Teaching Journals                                | 0                                          |       |
| Total Cost of                                                                              |                                                      |                                            |       |
| f)                                                                                         | a) Books                                             | 12                                         | Lakhs |
|                                                                                            | b) Subscription for Journal                          | 0.5                                        | Lakhs |
| g)                                                                                         | Cost of Furniture                                    | 18                                         | Lakhs |
| h)                                                                                         | Whether Xerox facility is available                  | Y                                          |       |
| i)                                                                                         | Whether Internet facility is available               | Y                                          |       |
|                                                                                            |                                                      | Band Width                                 | 100   |
| j)                                                                                         | No. of Computer available in the Library             | PIII                                       | 1     |
|                                                                                            |                                                      | PIV                                        | 2     |
|                                                                                            |                                                      | PV                                         | 5     |
| k)                                                                                         | Whether multimedia facility is available             | Y                                          |       |
| l)                                                                                         | Whether digitization of library is done              | Y                                          |       |
| m)                                                                                         | Any other amenities provided to students in library. | E.Journals , E-Book , Reprography facility |       |
| Date                                                                                       |                                                      |                                            |       |
| Place                                                                                      |                                                      |                                            |       |
| Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. |                                                      |                                            |       |

| FORM-D Information of Central Computing Facilities in the Institute                        |                                                                                   |           |        |               |
|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------|--------|---------------|
| 1                                                                                          | Whether the central computing facility is available                               |           |        | Y             |
| 2                                                                                          | Number of PIII or equivalent and above PC available                               |           |        | 10            |
| 3                                                                                          | Whether legal licenses of System & Application Software available?                |           |        | Y             |
| 4                                                                                          | Number of System Software's available                                             |           |        | 3             |
| 5                                                                                          | Number of Applications Software's available                                       |           |        | 2             |
| 6                                                                                          | Number of Printers available (Type: DMP/ DeskJet /LaserJet)                       |           |        | 5             |
| 7                                                                                          | Number of Scanners available                                                      |           |        | 5             |
| 8                                                                                          | Total cost of the printers and scanners                                           |           |        | 250000        |
| 9                                                                                          | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) |           |        | Y             |
| 10                                                                                         | Whether the Campus is Networked.                                                  |           |        | Y             |
| 11                                                                                         | Whether the Laboratories are Networked through LAN                                |           |        | Y             |
| 12                                                                                         | Whether is internet connection is available                                       |           |        | Y             |
| 13                                                                                         | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other                        |           |        | Leased Line   |
| 14                                                                                         | Specify Bandwidth available                                                       |           |        | 200           |
| 15                                                                                         | Specify compression ratio                                                         |           |        | 1:1           |
| 16                                                                                         | Cost of Hardware in Computer Center                                               | Rs. Lakhs | 10     |               |
| 17                                                                                         | Cost of Software in Computer Center                                               | Rs. Lakhs | 5      |               |
| 18                                                                                         | Cost of Furniture in Computer Center                                              | Rs. Lakhs | 2      |               |
| 19                                                                                         | Annual fee of the Internet Services in                                            | Rs. Lakhs | 1      |               |
| 20                                                                                         | Staff in Computer Center                                                          |           | Number | Pay Scale     |
|                                                                                            | 1. System Manager                                                                 | Y         | 1      | 8000-275-3500 |
|                                                                                            | 2. System Analyst                                                                 | Y         | 1      | 8000-275-3500 |
|                                                                                            | 3. Computer Programmer                                                            | Y         | 0      | 8000-275-3500 |
|                                                                                            | 4. Computer Operator                                                              | Y         | 1      | 8000-275-3500 |
|                                                                                            | 5. Non - Teaching Staff                                                           | Y         | 1      | 8000-275-3500 |
|                                                                                            | 6. Maintenance Staff                                                              | Y         | 1      | 8000-275-3500 |
| Date                                                                                       |                                                                                   |           |        |               |
| Place                                                                                      |                                                                                   |           |        |               |
| Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. |                                                                                   |           |        |               |

| FORM-E                                                                                     |                                                                            |              |            |                                                             |                  |
|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------|------------|-------------------------------------------------------------|------------------|
| (A)                                                                                        | Details of Teaching and Non Teaching staff for the Accounting Year 2022-23 |              |            |                                                             |                  |
| Sr No                                                                                      | Stream                                                                     | Faculty Type | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1                                                                                          | POLY                                                                       | T            | LECTURER   | 24                                                          | 24               |
| 2                                                                                          | POLY                                                                       | T            | HOD        | 4                                                           | 4                |
| 3                                                                                          | POLY                                                                       | T            | PRINCIPAL  | 1                                                           | 1                |
| 4                                                                                          | POLY                                                                       | A            | OFFICE     | 6                                                           | 6                |
| 5                                                                                          | POLY                                                                       | A            | CLASS 4    | 8                                                           | 8                |
| 6                                                                                          | POLY                                                                       | A            | TECHNICAL  | 6                                                           | 6                |
| Total                                                                                      |                                                                            |              |            | 49                                                          | 49               |
| Date                                                                                       |                                                                            |              |            |                                                             |                  |
| Place                                                                                      |                                                                            |              |            |                                                             |                  |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |                                                                            |              |            |                                                             |                  |

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



| Online Fee Approval Proposal for Academic Year 2024-25 |                                                                               |
|--------------------------------------------------------|-------------------------------------------------------------------------------|
| Name of the College /Institute                         | 1720 - WAINGANGA COLLEGE OF ENGINEERING & MANAGEMENT                          |
| Address                                                | DONGARGAON,NEAR GUMGAON RLY.STATION,POST:-GUMGAON,WARDHA ROAD, NAGPUR -441114 |

To,  
The Hon'ble Chairman,  
Fees Fixation Committee,  
Maharashtra State,  
Mumbai - 400 051

| Income Details |                     |              |                                 |         |        |       |
|----------------|---------------------|--------------|---------------------------------|---------|--------|-------|
|                |                     |              | Segmental bifurcation of Income |         |        |       |
| Sr. No         | Income Head         | Total Income | POLY                            | Non FFC | Hostel | Trust |
| 1              | INCOME FROM (TRUST) | 23998616     | 23998616                        | 0       | 0      | 0     |
| 2              | TUTION FEES         | 14646968     | 14646968                        | 0       | 0      | 0     |
| 3              | OTHER INCOME        | 25000        | 25000                           | 0       | 0      | 0     |
| Total Income   |                     | 38670584     | 38670584                        | 0       | 0      | 0     |

| Income Conversion Details |                                          |              |                                            |         |        |       |
|---------------------------|------------------------------------------|--------------|--------------------------------------------|---------|--------|-------|
|                           |                                          |              | Segmental bifurcation of Income Conversion |         |        |       |
| Sr. No                    | Income Head                              | Total Income | POLY                                       | Non FFC | Hostel | Trust |
| 1                         | MANUAL FEES                              | 25000        | Total<br>25000<br>Deductible<br>0          | 0       | 0      | 0     |
| 2                         | DEVELOPMENT FEES                         | 1464697      | Total<br>1464697<br>Deductible<br>0        | 0       | 0      | 0     |
| 3                         | TUITION FEES                             | 13182272     | Total<br>13182272<br>Deductible<br>0       | 0       | 0      | 0     |
| 4                         | DEFICIT - EXCESS EXPENDITURE OVER INCOME | 23998615     | Total<br>23998615<br>Deductible<br>0       | 0       | 0      | 0     |
| Total Income              |                                          | 38670584     | 38670584                                   | 0       | 0      | 0     |
| Total Deductible Income   |                                          | 0            | 0                                          |         |        |       |

| Expenses Details |                               |               |                                  |         |        |       |
|------------------|-------------------------------|---------------|----------------------------------|---------|--------|-------|
|                  |                               |               | Segmental bifurcation of Expense |         |        |       |
| Sr. No           | Expense Head                  | Total Expense | POLY                             | Non FFC | Hostel | Trust |
| 1                | EXPENSES INCURRED ON PROPERTY | 1250892       | 1250892                          | 0       | 0      | 0     |
| 2                | SALARIES & ALLOWANCES         | 27019269      | 27019269                         | 0       | 0      | 0     |
| 3                | OPERATING EXPENSES            | 8434225       | 8434225                          | 0       | 0      | 0     |
| 4                | DEPRICIATION                  | 1966198       | 1966198                          | 0       | 0      | 0     |
| Total Expenses   |                               | 38670584      | 38670584                         | 0       | 0      | 0     |

| Expenses Conversion Details                  |          |                |                                                                                           |                 |        |       |
|----------------------------------------------|----------|----------------|-------------------------------------------------------------------------------------------|-----------------|--------|-------|
|                                              |          |                | Segmental bifurcation of Expenses                                                         |                 |        |       |
| Main Head                                    | Sub Head | Total Expenses | POLY                                                                                      | Non FFC Courses | Hostel | Trust |
| Salary - Teaching Staff                      | Pay      | 17592769       | Total<br>17592769<br>Paid<br>17592769<br>Provision for Unpaid<br>0<br>Claimed<br>17592769 | 0               | 0      | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay      | 9426500        | Total<br>9426500<br>Paid<br>9426500<br>Provision for Unpaid<br>0                          | 0               | 0      | 0     |

|                                      |                                                                                                                                                                                                                                                             |         |                                        |   |   |   |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------------------|---|---|---|
|                                      |                                                                                                                                                                                                                                                             |         | Claimed<br>9426500                     |   |   |   |
| Affiliation                          | Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE <b>Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View</b> | 52925   | Total<br>52925<br>Claimed<br>52925     | 0 | 0 | 0 |
| Affiliation                          | MSBTE Affiliation Fee <b>Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View</b>                                                                                                                                          | 60000   | Total<br>60000<br>Claimed<br>60000     | 0 | 0 | 0 |
| MSBTE fees paid (for students)       | Exam Fee paid to MSBTE <b>Upload - Receipt of payment made to MSBTE View</b>                                                                                                                                                                                | 589100  | Total<br>589100<br>Claimed<br>0        | 0 | 0 | 0 |
| MSBTE fees paid (for students)       | Enrollment Fee <b>Upload - Receipt of payment made to MSBTE View</b>                                                                                                                                                                                        | 85000   | Total<br>85000<br>Claimed<br>85000     | 0 | 0 | 0 |
| Insurance                            | Building Insurance <b>Upload copy of Insurance policy made towards Building View</b>                                                                                                                                                                        | 18153   | Total<br>18153<br>Claimed<br>18153     | 0 | 0 | 0 |
| Repairs and Maintenance              | Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation View</b>                                                                                                                                                  | 1250892 | Total<br>1250892<br>Claimed<br>1250892 | 0 | 0 | 0 |
| Repairs and Maintenance              | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>Upload - Item wise List with course wise bifurcation View</b>                                                                                                                | 374659  | Total<br>374659<br>Claimed<br>374659   | 0 | 0 | 0 |
| Repairs and Maintenance              | Other Repairs & Maintenance <b>Upload - Item wise List with course wise bifurcation View</b>                                                                                                                                                                | 268112  | Total<br>268112<br>Claimed<br>268112   | 0 | 0 | 0 |
| Transport Charges                    | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <b>Upload the list of students/staff, location (Pickup and Drop location), Per head charges View</b>                                                        | 446472  | Total<br>446472<br>Claimed<br>446472   | 0 | 0 | 0 |
| Audit Fees                           | Audit Fee - College                                                                                                                                                                                                                                         | 71334   | Total<br>71334<br>Claimed<br>71334     | 0 | 0 | 0 |
| Expenditure of Advertisement         | Advertisement - General <b>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. View</b>                                                                | 64308   | Total<br>64308<br>Claimed<br>64308     | 0 | 0 | 0 |
| Expenses related to Students         | 1. Students Gathering Expenses                                                                                                                                                                                                                              | 1387042 | Total<br>1387042<br>Claimed<br>1387042 | 0 | 0 | 0 |
| Expenses related to Students         | 2. Student sports activities & gymkhana expenses                                                                                                                                                                                                            | 602387  | Total<br>602387<br>Claimed<br>602387   | 0 | 0 | 0 |
| Expenses related to Students         | 3. Alumni meet                                                                                                                                                                                                                                              | 335542  | Total<br>335542<br>Claimed<br>335542   | 0 | 0 | 0 |
| Expenses related to Students         | 4. Training & placement expenses <b>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment. View</b>                                                                       | 1212038 | Total<br>1212038<br>Claimed<br>1212038 | 0 | 0 | 0 |
| Expenses related to Students         | 5. Industrial visit/tour <b>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any View</b>                                                                                          | 532500  | Total<br>532500<br>Claimed<br>532500   | 0 | 0 | 0 |
| Expenses related to Students         | 6. Induction Program                                                                                                                                                                                                                                        | 312914  | Total<br>312914<br>Claimed<br>312914   | 0 | 0 | 0 |
| Expenses related to Students         | Any other expenses relating to students activity not covered by item no.1 to 6 <b>Upload Separate list to be attached providing details of expenditure itemwise View</b>                                                                                    | 151681  | Total<br>151681<br>Claimed<br>0        | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Charges/Bank Commission                                                                                                                                                                                                                                | 13106   | Total<br>13106<br>Claimed<br>13106     | 0 | 0 | 0 |
| Conference and Seminar               | Conferences Seminar - Faculties <b>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties View</b>                                                                      | 41019   | Total<br>41019<br>Claimed<br>41019     | 0 | 0 | 0 |
| Conference and Seminar               | Student competition                                                                                                                                                                                                                                         | 119222  | Total<br>119222<br>Claimed<br>119222   | 0 | 0 | 0 |
| Professional Charges                 | Consultancy Fees - Legal <b>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted. View</b>                                                                                              | 104085  | Total<br>104085<br>Claimed<br>104085   | 0 | 0 | 0 |
| Professional Charges                 | Consultancy Fees - Others <b>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted. View</b>                                                                                             | 96511   | Total<br>96511<br>Claimed<br>96511     | 0 | 0 | 0 |

|                                                      |                                                                                                                                                                                                                                                     |          |                                      |   |   |   |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------------------------|---|---|---|
| Meeting Fees and Expenses                            | Committee Meeting Charges to Members/Trustee                                                                                                                                                                                                        | 15469    | Total<br>15469<br>Claimed<br>15469   | 0 | 0 | 0 |
| Meeting Fees and Expenses                            | Conveyance, Travelling, etc. to Members/ Trustee                                                                                                                                                                                                    | 8890     | Total<br>8890<br>Claimed<br>8890     | 0 | 0 | 0 |
| Meeting Fees and Expenses                            | Other Meeting Expenses                                                                                                                                                                                                                              | 19634    | Total<br>19634<br>Claimed<br>19634   | 0 | 0 | 0 |
| Meeting Fees and Expenses                            | Academic meeting of staff and faculties                                                                                                                                                                                                             | 56688    | Total<br>56688<br>Claimed<br>56688   | 0 | 0 | 0 |
| Meeting Fees and Expenses                            | Conveyance, Travelling, etc. for official purposes to faculty & staff                                                                                                                                                                               | 100522   | Total<br>100522<br>Claimed<br>100522 | 0 | 0 | 0 |
| Communication Expenses                               | Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider View</a>                                                                                                                                                      | 118161   | Total<br>118161<br>Claimed<br>118161 | 0 | 0 | 0 |
| Communication Expenses                               | Telephone, Fax Charges                                                                                                                                                                                                                              | 3683     | Total<br>3683<br>Claimed<br>3683     | 0 | 0 | 0 |
| Communication Expenses                               | Postage charges                                                                                                                                                                                                                                     | 17050    | Total<br>17050<br>Claimed<br>17050   | 0 | 0 | 0 |
| Printing and Stationery                              | Prospectus printing                                                                                                                                                                                                                                 | 167343   | Total<br>167343<br>Claimed<br>167343 | 0 | 0 | 0 |
| Printing and Stationery                              | Exam papers and form printing                                                                                                                                                                                                                       | 68259    | Total<br>68259<br>Claimed<br>68259   | 0 | 0 | 0 |
| Printing and Stationery                              | Other stationary                                                                                                                                                                                                                                    | 132305   | Total<br>132305<br>Claimed<br>132305 | 0 | 0 | 0 |
| Establishment Expenses                               | Electricity <a href="#">Upload Electricity Bill and Receipts View</a>                                                                                                                                                                               | 214765   | Total<br>214765<br>Claimed<br>214765 | 0 | 0 | 0 |
| Establishment Expenses                               | Water <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. View</a>                                                                  | 39274    | Total<br>39274<br>Claimed<br>39274   | 0 | 0 | 0 |
| Contractual Services                                 | Sweeping and cleaning services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View</a> | 104608   | Total<br>104608<br>Claimed<br>104608 | 0 | 0 | 0 |
| Contractual Services                                 | Security services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View</a>              | 158468   | Total<br>158468<br>Claimed<br>158468 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Laboratory Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View</a>                                                                          | 72314    | Total<br>72314<br>Claimed<br>72314   | 0 | 0 | 0 |
| Hostel Expenses                                      | Hostel Rent                                                                                                                                                                                                                                         | 140302   | Total<br>140302<br>Claimed<br>140302 | 0 | 0 | 0 |
| Other Expenses                                       | All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars View</a>                                                                                     | 23270    | Total<br>23270<br>Claimed<br>23270   | 0 | 0 | 0 |
| Depreciation                                         | As debited to Income & Expenditure Account                                                                                                                                                                                                          | 1966198  | Total<br>1966198<br>Claimed<br>0     | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription     | Magazine, Journals, periodicals etc subscription                                                                                                                                                                                                    | 35110    | Total<br>35110<br>Claimed<br>35110   | 0 | 0 | 0 |
| <b>Total Expenses</b>                                |                                                                                                                                                                                                                                                     | 38670584 | 38670584                             | 0 | 0 | 0 |
| <b>Total Claimed Expenses</b>                        |                                                                                                                                                                                                                                                     | 35963605 |                                      |   |   |   |

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Fees Fixation Committee - 2024-25

**Fees Fixation Committee - 2024-25, Mumbai**  
2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
**The Hon'ble Chairman,**  
Fees Fixation Committee,  
Maharashtra State,  
Mumbai - 400 051

|                                                                                                                                                                                                            |            |              |                 |                    |                            |             |              |              |                          |                                       |                                    |               |               |                   |                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|-----------------|--------------------|----------------------------|-------------|--------------|--------------|--------------------------|---------------------------------------|------------------------------------|---------------|---------------|-------------------|-------------------|
| <b>Name of the College/Institute:</b> WAINGANGA COLLEGE OF ENGINEERING & MANAGEMENT<br><b>Code:</b> 1720<br><b>Location:</b> DONGARGAON,NEAR GUMGAON RLY.STATION,POST:-GUMGAON,WARDHA ROAD, NAGPUR -441114 |            |              |                 |                    |                            |             |              |              |                          |                                       |                                    |               |               |                   |                   |
| <b>POLY Teaching List</b>                                                                                                                                                                                  |            |              |                 |                    |                            |             |              |              |                          |                                       |                                    |               |               |                   |                   |
| Sr No                                                                                                                                                                                                      | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name                       | Designation | Joining Date | Leaving Date | Form 16                  | Bank Acc No<br>Bank Name              | Bank Type                          | Annual Salary | Pay Mode      | Net Annual Salary | Excess Staff Mark |
| 1                                                                                                                                                                                                          | Teaching   | Regular      | Not Approved    | Yes                | BHARAT GURUDEV SAVARKAR    | HOD         | 05-02-2020   | NA           | Applicable and Submitted | 875610310000309<br>bank of india      | Nationalized / Private / Scheduled | 1130000       | Bank Transfer | 1130000           |                   |
| 2                                                                                                                                                                                                          | Teaching   | Regular      | Not Approved    | Yes                | CHEDE BHARAT MADHUKAR      | PRINCIPAL   | 01-01-2020   | NA           | Applicable and Submitted | 8756101100008817<br>Bank of india     | Nationalized / Private / Scheduled | 1055645       | Bank Transfer | 1055645           |                   |
| 3                                                                                                                                                                                                          | Teaching   | Regular      | Not Approved    | No                 | MENGHARE YOGESH MARATHRAO  | HOD         | 04-01-2021   | NA           | Applicable and Submitted | 875610310000311<br>BANK OF INDIA      | Nationalized / Private / Scheduled | 836000        | Bank Transfer | 836000            |                   |
| 4                                                                                                                                                                                                          | Teaching   | Regular      | Not Approved    | Yes                | PURI PRAFUL SUBHASH        | LECTURER    | 12-05-2019   | NA           | Applicable and Submitted | 875616510000259<br>bANK OF INDIA      | Nationalized / Private / Scheduled | 642904        | Bank Transfer | 642904            |                   |
| 5                                                                                                                                                                                                          | Teaching   | Regular      | Not Approved    | No                 | HINGWE GOURAV DHYANESHWAR  | HOD         | 04-02-2020   | NA           | Applicable and Submitted | 971410110004386<br>bANK OF INDIA      | Nationalized / Private / Scheduled | 642704        | Bank Transfer | 642704            |                   |
| 6                                                                                                                                                                                                          | Teaching   | Regular      | Not Approved    | Yes                | BHANDAKKAR KOMAL VASANTRAO | LECTURER    | 04-03-2021   | NA           | Applicable and Submitted | 970110110007854<br>bANK OF INDIA      | Nationalized / Private / Scheduled | 627704        | Bank Transfer | 627704            |                   |
| 7                                                                                                                                                                                                          | Teaching   | Regular      | Not Approved    | No                 | MADAVI DIVYA KISAN         | LECTURER    | 02-07-2018   | NA           | Applicable and Submitted | 875616510000267<br>bANK OF INDIA      | Nationalized / Private / Scheduled | 626897        | Bank Transfer | 703878            |                   |
| 8                                                                                                                                                                                                          | Teaching   | Regular      | Not Approved    | No                 | BHANDEKAR RAHUL YASHWANT   | LECTURER    | 04-02-2020   | NA           | Applicable and Submitted | 875616510000127<br>bANK OF INDIA      | Nationalized / Private / Scheduled | 614904        | Bank Transfer | 614904            |                   |
| 9                                                                                                                                                                                                          | Teaching   | Regular      | Not Approved    | No                 | INGEWAR SNEHAL ARVIND      | LECTURER    | 05-06-2020   | NA           | Applicable and Submitted | 871710110016823<br>bANK OF INDIA      | Nationalized / Private / Scheduled | 609984        | Bank Transfer | 609984            |                   |
| 10                                                                                                                                                                                                         | Teaching   | Regular      | Not Approved    | Yes                | NAMDEO HARSHALI RAGITE     | LECTURER    | 12-12-2021   | NA           | Applicable and Submitted | Harshali Namdeo Ragi<br>bank of india | Nationalized / Private / Scheduled | 602904        | Bank Transfer | 602904            |                   |
| 11                                                                                                                                                                                                         | Teaching   | Regular      | Not Approved    | No                 | MANDVIKAR PRAVIN KAMLAKAR  | HOD         | 05-01-2019   | NA           | Applicable and Submitted | 875610110004476<br>bANK OF INDIA      | Nationalized / Private / Scheduled | 602704        | Bank Transfer | 602704            |                   |
| 12                                                                                                                                                                                                         | Teaching   | Regular      | Not Approved    | No                 | KADU RESHMA KRUSHNAJI      | LECTURER    | 15-07-2021   | NA           | Applicable and Submitted | 875616510000211<br>bANK OF INDIA      | Nationalized / Private / Scheduled | 602704        | Bank Transfer | 602704            |                   |
| 13                                                                                                                                                                                                         | Teaching   | Regular      | Not Approved    | No                 | WASNIK SHEFALI SANJAY      | LECTURER    | 02-07-2019   | NA           | Applicable and Submitted | 875616510000078<br>bANK OF INDIA      | Nationalized / Private / Scheduled | 602504        | Bank Transfer | 602504            |                   |
| 14                                                                                                                                                                                                         | Teaching   | Regular      | Not Approved    | Yes                | PAWAR GAYATRI MOHANRAO     | LECTURER    | 01-03-2021   | NA           | Applicable and Submitted | 875616510000323<br>bANK OF INDIA      | Nationalized / Private / Scheduled | 602097        | Bank Transfer | 602097            |                   |



|    |          |         |              |     |                              |          |            |    |                          |                                     |                                    |        |               |        |  |
|----|----------|---------|--------------|-----|------------------------------|----------|------------|----|--------------------------|-------------------------------------|------------------------------------|--------|---------------|--------|--|
| 15 | Teaching | Regular | Not Approved | No  | KANNAKE RASHMI VASANTRAO     | LECTURER | 04-01-2022 | NA | Applicable and Submitted | 873110110001821 bank of india       | Nationalized / Private / Scheduled | 601904 | Bank Transfer | 601904 |  |
| 16 | Teaching | Regular | Not Approved | Yes | GIRHE DIGAMBAR SURESH        | LECTURER | 01-02-2020 | NA | Applicable and Submitted | 875616510000304 BANK OF INDIA       | Nationalized / Private / Scheduled | 601697 | Bank Transfer | 601697 |  |
| 17 | Teaching | Regular | Not Approved | Yes | LEKURWALE PRANALI PRABHAKAR  | LECTURER | 05-12-2012 | NA | Applicable and Submitted | 875616310000046 BANK OF INDIA       | Nationalized / Private / Scheduled | 601504 | Bank Transfer | 601504 |  |
| 18 | Teaching | Regular | Not Approved | Yes | WADIBHASME BRAMHADEO UDEBHAN | LECTURER | 12-06-2021 | NA | Applicable and Submitted | 875618210000238 BANK OF INDIA       | Nationalized / Private / Scheduled | 599061 | Bank Transfer | 599061 |  |
| 19 | Teaching | Regular | Not Approved | Yes | DEOSARKAR KAVERI ASHOKRAO    | LECTURER | 12-07-2021 | NA | Applicable and Submitted | 870510110018623 BANK OF INDIA       | Nationalized / Private / Scheduled | 597805 | Bank Transfer | 703878 |  |
| 20 | Teaching | Regular | Not Approved | Yes | GAIKWAD KRUTIKA DINESH       | LECTURER | 12-02-2019 | NA | Applicable and Submitted | 543002010007282 UNION BANK OF INDIA | Nationalized / Private / Scheduled | 593941 | Bank Transfer | 593941 |  |
| 21 | Teaching | Regular | Not Approved | No  | CHAUDHARI VICKY NOKRAJ       | LECTURER | 01-04-2020 | NA | Applicable and Submitted | 875618210001299 bank of india       | Nationalized / Private / Scheduled | 585276 | Bank Transfer | 585276 |  |
| 22 | Teaching | Regular | Not Approved | No  | NAITAM RAHUL RAMSAS          | LECTURER | 07-04-2021 | NA | Applicable and Submitted | 875616310000017 BANK OF INDIA       | Nationalized / Private / Scheduled | 584969 | Bank Transfer | 584969 |  |
| 23 | Teaching | Regular | Not Approved | Yes | RATHOD AJAY VIJAY            | LECTURER | 04-03-2021 | NA | Applicable and Submitted | 063410110001462 BANK OF INDIA       | Nationalized / Private / Scheduled | 540000 | Bank Transfer | 540000 |  |
| 24 | Teaching | Regular | Not Approved | No  | CHACHERE MOHIT GENDLAL       | LECTURER | 25-09-2020 | NA | Applicable and Submitted | 875616310000027 Bank of India       | Nationalized / Private / Scheduled | 498737 | Bank Transfer | 498737 |  |
| 25 | Teaching | Regular | Not Approved | Yes | BOHRA BHAVESH ASHOK          | LECTURER | 22-03-2021 | NA | Applicable and Submitted | 967910110010519 BANK OF INDIA       | Nationalized / Private / Scheduled | 488884 | Bank Transfer | 488884 |  |
| 26 | Teaching | Regular | Not Approved | No  | WANKHEDE SUHAS TEJRAO        | LECTURER | 02-12-2020 | NA | Applicable and Submitted | 875616510000241 bank of india       | Nationalized / Private / Scheduled | 402185 | Bank Transfer | 402185 |  |
| 27 | Teaching | Regular | Not Approved | Yes | RAUT RAVINDRA HIRALALJI      | LECTURER | 15-07-2017 | NA | Applicable and Submitted | 874410110009178 Bank of India       | Nationalized / Private / Scheduled | 399436 | Bank Transfer | 399436 |  |
| 28 | Teaching | Regular | Not Approved | Yes | GUPTA SHUBHRATA SUNIL        | LECTURER | 10-12-2020 | NA | Applicable and Submitted | 875616510000233 boi                 | Nationalized / Private / Scheduled | 364592 | Bank Transfer | 364592 |  |
| 29 | Teaching | Regular | Not Approved | Yes | RAUT NANDINI NARESH          | LECTURER | 12-02-2021 | NA | Applicable and Submitted | 922010110007514 bank of india       | Nationalized / Private / Scheduled | 333123 | Bank Transfer | 333123 |  |

As per Norms Teaching Staff Required(25:1)

29

Added Staff Count :

29

Excess Staff Count :

Not Added

Excess Staff Marked Count :

-

Total Salary :

17592769

Total Staff Excess Salary (it may be disallowed) :

0

### POLY Non Teaching List

| Sr No | Staff Type     | Appoint Type | Approval Status | Qualified for Post | Name                        | Designation | Joining Date | Leaving Date | Form 16                  | Bank Acc No     | Bank Name     | Bank Type                          | Annual Salary | Pay Mode      | Net Annual Salary | Excess Staff Mark |
|-------|----------------|--------------|-----------------|--------------------|-----------------------------|-------------|--------------|--------------|--------------------------|-----------------|---------------|------------------------------------|---------------|---------------|-------------------|-------------------|
| 1     | Administration | Regular      | Not Approved    | No                 | KALE PRITI HARSHAL          | TECHNICAL   | 04-01-2021   | NA           | Not Applicable           | 875610110012270 | bANK OF INDIA | Nationalized / Private / Scheduled | 550000        | Bank Transfer | 550000            |                   |
| 2     | Administration | Regular      | Not Approved    | No                 | WADHAI RANI SACHIM          | OFFICE      | 04-01-2022   | NA           | Not Applicable           | 875616510000333 | bANK OF INDIA | Nationalized / Private / Scheduled | 550000        | Bank Transfer | 550000            |                   |
| 3     | Administration | Regular      | Not Approved    | No                 | WADHAI SACHIN TANBA         | OFFICE      | 01-07-2019   | NA           | Not Applicable           | 875616510000332 | bANK OF INDIA | Nationalized / Private / Scheduled | 550000        | Bank Transfer | 550000            |                   |
| 4     | Administration | Regular      | Not Approved    | Yes                | MADANKAR RAVIKUMAR PURANLAL | OFFICE      | 07-06-2014   | NA           | Not Applicable           | 875610110002309 | bANK OF INDIA | Nationalized / Private / Scheduled | 550000        | Bank Transfer | 550000            |                   |
| 5     | Administration | Regular      | Not Approved    | No                 | SAKURKAR VILAS SHRIHARI     | OFFICE      | 30-07-2014   | NA           | Not Applicable           | 875610110008810 | bANK OF INDIA | Nationalized / Private / Scheduled | 550000        | Bank Transfer | 550000            |                   |
| 6     | Administration | Regular      | Not Approved    | No                 | CHANDEWAR PRATIK RAMESHWAR  | OFFICE      | 04-01-2022   | NA           | Not Applicable           | 922710510001051 | bANK OF INDIA | Nationalized / Private / Scheduled | 550000        | Bank Transfer | 550000            |                   |
| 7     | Administration | Regular      | Not Approved    | No                 | VAIDHYA MANISHA BABAN       | TECHNICAL   | 01-07-2021   | NA           | Not Applicable           | 875618210001261 | bANK OF INDIA | Nationalized / Private / Scheduled | 550000        | Bank Transfer | 550000            |                   |
| 8     | Administration | Regular      | Not Approved    | No                 | RATHOD KAILASH PIRU         | OFFICE      | 04-01-2018   | NA           | Applicable and Submitted | 875610310000152 | bANK OF INDIA | Nationalized / Private / Scheduled | 550000        | Bank Transfer | 550000            |                   |
| 9     | Administration | Regular      | Not Approved    | No                 | HATWAR ALOK BHAGWAT         | TECHNICAL   | 01-07-2020   | NA           | Not Applicable           | 146910110009009 | bANK OF INDIA | Nationalized / Private / Scheduled | 550000        | Bank Transfer | 550000            |                   |
| 10    | Administration | Regular      | Not Approved    | No                 | NANDANWAR DHANASHRI GOPAL   | TECHNICAL   | 04-01-2022   | NA           | Not Applicable           | 875618210001339 | bANK OF INDIA | Nationalized / Private / Scheduled | 550000        | Bank Transfer | 550000            |                   |

|                                                                        |                |         |              |    |                               |           |            |    |                |                                  |                                    |           |               |        |  |
|------------------------------------------------------------------------|----------------|---------|--------------|----|-------------------------------|-----------|------------|----|----------------|----------------------------------|------------------------------------|-----------|---------------|--------|--|
| 11                                                                     | Administration | Regular | Not Approved | No | MOHAKAR UJWALA RAMRAO         | OFFICE    | 04-01-2020 | NA | Not Applicable | 875616510000149<br>BANK OF INDIA | Nationalized / Private / Scheduled | 550000    | Bank Transfer | 550000 |  |
| 12                                                                     | Administration | Regular | Not Approved | No | MOTGHARE SANJAY RAMKRUSHNA    | TECHNICAL | 11-02-2015 | NA | Not Applicable | 875610110006514<br>BANK OF INDIA | Nationalized / Private / Scheduled | 550000    | Bank Transfer | 550000 |  |
| 13                                                                     | Administration | Regular | Not Approved | No | PAUL BENNY MANOGARAN          | OFFICE    | 20-07-2011 | NA | Not Applicable | 875610510003970<br>BANK OF INDIA | Nationalized / Private / Scheduled | 550000    | Bank Transfer | 550000 |  |
| 14                                                                     | Administration | Regular | Not Approved | No | TEMBHARE JAYKUMAR SURESH      | TECHNICAL | 01-07-2019 | NA | Not Applicable | 875610110007168<br>BANK OF INDIA | Nationalized / Private / Scheduled | 550000    | Bank Transfer | 550000 |  |
| 15                                                                     | Administration | Regular | Not Approved | No | JAWALE ANUP MAHADEORAO        | OFFICE    | 04-01-2022 | NA | Not Applicable | 875610110005002<br>BANK OF INDIA | Nationalized / Private / Scheduled | 395623    | Bank Transfer | 395623 |  |
| 16                                                                     | Administration | Regular | Not Approved | No | CHANNE NILESH KAWADUJI        | CLASS 4   | 04-02-2021 | NA | Not Applicable | 876510110011894<br>BANK OF INDIA | Nationalized / Private / Scheduled | 372000    | Bank Transfer | 372000 |  |
| 17                                                                     | Administration | Regular | Not Approved | No | JAISWAL SHINSHANKAR DHANDBAJI | TECHNICAL | 04-01-2022 | NA | Not Applicable | 875610110007299<br>BANK OF INDIA | Nationalized / Private / Scheduled | 326078    | Bank Transfer | 326078 |  |
| 18                                                                     | Administration | Regular | Not Approved | No | THAKRE SHREYASH SANDIP        | TECHNICAL | 04-01-2022 | NA | Not Applicable | 877510110005386<br>BANK OF INDIA | Nationalized / Private / Scheduled | 210933    | Bank Transfer | 210933 |  |
| 19                                                                     | Administration | Regular | Not Approved | No | KULWANTE NANDAL SHIRRAM       | CLASS 4   | 05-03-2020 | NA | Not Applicable | 875610310000339<br>BANK OF INDIA | Nationalized / Private / Scheduled | 210933    | Bank Transfer | 210933 |  |
| 20                                                                     | Administration | Regular | Not Approved | No | CHOUDHARY COPAL G             | CLASS 4   | 04-01-2014 | NA | Not Applicable | 972510110009246<br>BANK OF INDIA | Nationalized / Private / Scheduled | 210933    | Bank Transfer | 210933 |  |
| <b>As per Norms Non Teaching Staff Required (Teaching Staff X 1.5)</b> |                |         |              |    |                               |           |            |    |                |                                  |                                    | 44        |               |        |  |
| <b>Added Staff Count :</b>                                             |                |         |              |    |                               |           |            |    |                |                                  |                                    | 20        |               |        |  |
| <b>Excess Staff Count :</b>                                            |                |         |              |    |                               |           |            |    |                |                                  |                                    | Not Added |               |        |  |
| <b>Excess Staff Marked Count :</b>                                     |                |         |              |    |                               |           |            |    |                |                                  |                                    | -         |               |        |  |
| <b>Total Salary :</b>                                                  |                |         |              |    |                               |           |            |    |                |                                  |                                    | 9426500   |               |        |  |
| <b>Total Staff Excess Salary (it may be disallowed) :</b>              |                |         |              |    |                               |           |            |    |                |                                  |                                    | 0         |               |        |  |

|                                           |    |                                                                   |    |
|-------------------------------------------|----|-------------------------------------------------------------------|----|
| Total Teaching Faculty                    | 29 | Total Non Teaching Faculty                                        | 20 |
| Total Approved Faculty                    |    | Total Non Approved Faculty (Including Proposal Sent for Approval) | 49 |
| Total Annual Salary - Teaching            |    | 17592769 ( 65%)                                                   |    |
| Total Annual Salary - Administration      |    | 9426500 (35%)                                                     |    |
| Total Annual Salary                       |    | 27019269                                                          |    |
| Total Basic Pay                           |    | 8908320                                                           |    |
| Total Grade Pay                           |    | 3350400                                                           |    |
| Total HRA Pay                             |    | 1214852                                                           |    |
| Total DA Pay                              |    | 12585697                                                          |    |
| Total TA Pay                              |    | 960000                                                            |    |
| Total IT/TDS Pay                          |    | 183182                                                            |    |
| Total Institute PT/PF Pay                 |    | 0                                                                 |    |
| Total PT/PF/other statutory deduction Pay |    | 120000                                                            |    |