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Wainganga Bahu Uddeshiya Vikas Sanstha's

Wainganga College of Engineering and Management

Near Gumgaon Railway Station, Dongargaon, Wardha Road, Nagpur 441122

Ph. No. +91 9673447057 Website: www.wcem.in

An Autonomous Institute, Approved by AICTE, DTE, Govt. of Maharashtra, Affiliated to RTM Nagpur University, Nagpur

WCEM/24-25/FRA/Fees01

Date-30/11/2024

Notice

All Students & Parents are here by informed that the online proposal for approval of fees for A.Y.2025-26 submitted to Fees Regulating Authority Mumbai .

The computation copy of proposal form displayed in college website www.wcem.in .

Coursewise Proposed Fees for A.Y.2025-26

BE /B.Tech - 1,13,000/-

MCA - 95,000/-

MBA - 1,08,000/-

ME/M.Tech - 92,500/-

Principal

Wainganga College of Engineering
& Management Dongargaon Nagpur

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Wainganga College of Engineering and Management, Dongargaon, Nagpur Code: EN4145 Stream: ENGG Year: 2025-26 Location: At.Dongargaon, Near Gumgaon Railway Satation , Wardha Road , Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	79506	10494	90000
	Fee for Academic Year 2023-24	Approved	79506	10494	90000
	Fee for Academic Year 2022-23	No Upward Revision	78432	9568	88000
	Fee for Academic Year 2021-22	Approved	78432	9568	88000
	Fee for Academic Year 2020-21	Approved	77887	9113	87000
	Fee for Academic Year 2019-20	Approved	71889	6111	78000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 113000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	77034640	53496
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	5546000	3851
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	82580640	57348
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	31309564	21743
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	113890204	79090
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2277804) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	113890204	79090
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	11389020	7909
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5227560	3630
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7920000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3913813	2718
4.5	Total of (4.2.2.2 to 4.4)	142340597	98848
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1440	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1131+151+0+0+12+0) (Excluding TFWS, J&K, and Repeaters)	1294	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1440	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	98848	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98848	
4.10	Development fee (12% of 4.9.1)	11862	
4.10.1	Total fee (4.9.1 + 4.10)	110710	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3559) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 3559 Ph.D Holder - 13.33% - Add = 237 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 83% - Add = 593	4389	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16251)) or Limited 15% of Tuition Fee(4.9.1- (14827)) whichever is less.	14827	
4.10.4	Total Fee (4.9.1 + 4.10.3)	113675	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: Wainganga College of Engineering and Management, Dongargaon, Nagpur Code: EN4145 Stream: MCA Year: 2025-26 Location: At.Dongargaon, Near Gumgaon Railway Satation , Wardha Road , Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	81818	8182	90000
	Fee for Academic Year 2023-24	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 95000			
C) Year of recognition by respective council/Government :		2023			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7312282	40624
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1081000	6006
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8393282	46629
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3795477	21086
4.2.1	a) Less income	675175	3751
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11513584	63964
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (230272) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11513584	63964
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1151358	6396
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	172704	959
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	900000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	469656	2609
4.5	Total of (4.2.2.2 to 4.4)	14207302	78929
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(109+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	111	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	78929	
4.9.1	Total Tuition Fee (4.9 + 3946 Vacancy Allowance) (5% increase due to less admissions if any)	82875	
4.10	Development fee (12% of 4.9.1)	9945	
4.10.1	Total fee (4.9.1 + 4.10)	92820	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2984) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 2984 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2984	
	Total Development Fee (4.10 + 4.10.2(12929)) or Limited 15% of Tuition Fee(4.9.1- (12431)) whichever is less.	12431	
4.10.4	Total Fee (4.9.1 + 4.10.3)	95306	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Wainganga College of Engineering and Management, Dongargaon, Nagpur Code: EN4145 Stream: MBA Year: 2025-26 Location: At.Dongargaon, Near Gumgaon Railway Satation , Wardha Road , Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	77835	10665	88500
	Fee for Academic Year 2023-24	Approved	77835	10665	88500
	Fee for Academic Year 2022-23	No Upward Revision	78432	9568	88000
	Fee for Academic Year 2021-22	Approved	78432	9568	88000
	Fee for Academic Year 2020-21	Approved	71302	8698	80000
	Fee for Academic Year 2019-20	Approved	73389	7111	80500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 108000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15851672	66049
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1826000	7608
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17677672	73657
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	6708277	27951
4.2.1	a) Less income	6954334	28976
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17431615	72632
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (348632) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17431615	72632
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1743162	7263
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	261474	1089
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	939314	3914
4.5	Total of (4.2.2.2 to 4.4)	21575565	89898
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(187+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	188	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	89898	
4.9.1	Total Tuition Fee (4.9 + 4495 Vacancy Allowance) (5% increase due to less admissions if any)	94393	
4.10	Development fee (12% of 4.9.1)	11327	
4.10.1	Total fee (4.9.1 + 4.10)	105720	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3398) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 3398 Ph.D Holder - 16.67% - Add = 227 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 91% - Add = 566	4191	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15518)) or Limited 15% of Tuition Fee(4.9.1- (14159)) whichever is less.	14159	
4.10.4	Total Fee (4.9.1 + 4.10.3)	108552	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

1	Name of the College/Institute: Wainganga College of Engineering and Management, Dongargaon, Nagpur Code: EN4145 Stream: ME Year: 2025-26 Location: At.Dongargaon, Near Gumgaon Railway Satation , Wardha Road , Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	77396	10604	88000
	Fee for Academic Year 2023-24	Approved	77396	10604	88000
	Fee for Academic Year 2022-23	No Upward Revision	74174	8826	83000
	Fee for Academic Year 2021-22	Approved	74174	8826	83000
	Fee for Academic Year 2020-21	Approved	73279	8721	82000
	Fee for Academic Year 2019-20	Approved	68519	5481	74000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 92500			
C) Year of recognition by respective council/Government :		2012			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11440302	45398
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1472000	5841
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12912302	51239
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4420780	17543
4.2.1	a) Less income	913738	3626
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16419344	65156
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (328387) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16419344	65156
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1641934	6516
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	246290	977
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1386000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	657519	2609
4.5	Total of (4.2.2.2 to 4.4)	20351087	80758
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	252	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(97+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	97	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	252	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	80758	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	80758	
4.10	Development fee (12% of 4.9.1)	9691	
4.10.1	Total fee (4.9.1 + 4.10)	90449	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2907) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 2907 Ph.D Holder - 16.67% - Add = 194 Research Publications in international journals & Patents - 0.05 per faculty per year - Add = 0 Placement of students - 85% - Add = 485	3586	
	4.10.3 Total Development Fee (4.10 + 4.10.2-(13277)) or Limited 15% of Tuition Fee(4.9.1- (12114)) whichever is less.	12114	
	4.10.4 Total Fee (4.9.1 + 4.10.3)	92872	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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